



# Freedom of Information Request FOI1574

## Request:

Under the Freedom of Information Act (2000), I request the following information:

1. The total number of new homes of any tenure completed by the council in the past five years (beginning of 2014/15 - end of 2018/19)
2. Over the same period, the number of new homes completed within the HRA, broken down by tenure (e.g. social rent, affordable rent, shared ownership, etc)
3. Over the same period, the number of new homes completed within a Local Housing Company, broken down by tenure (this includes joint ventures)
4. Over the same period, the number of new homes completed directly through the General Fund, broken down by tenure
5. The number of homes the council intends to develop over the next five years through the HRA (2019/20 - 2023/24)
6. The number of homes the council intends to develop over the next five years through a housing company
7. The number of homes the council intends to develop over the next five years through the General Fund
8. An estimate of the total amount of council investment required to deliver the plans referred to in questions 6-8, if available.

Please note that questions refer only to homes built, not acquisitions. In cases where demolition occurred, please try to count net additions. e.g. 10 homes demolished and 15 built in their place where possible = 5 homes delivered.

Submitted on 07/08/19.

## Response:

Under the Freedom of Information Act (2000), I request the following information:

### **1. The total number of new homes of any tenure completed by the council in the past five years (beginning of 2014/15 - end of 2018/19) -**

THERE HAVE BEEN 236 NET ADDITIONS COMPLETED BY THE COUNCIL DURING THIS PERIOD. 85 OF THESE WERE COMPLETED THROUGH THE HRA; 25 THROUGH THE COUNCIL'S TRADING COMPANY; AND 126 THROUGH PRIVATE FINANCE INITIATIVE.

### **2. Over the same period, the number of new homes completed within the HRA, broken down by tenure (e.g. social rent, affordable rent, shared ownership, etc)**

- THERE HAVE BEEN 85 NET ADDITIONS COMPLETED WITHIN THE HRA DURING THIS PERIOD. 38 OF THESE ARE AFFORDABLE RENT HOMES AND 47 ARE FOR SOCIAL RENT

### **3. Over the same period, the number of new homes completed within a Local Housing Company, broken down by tenure (this includes joint ventures)**

- THERE HAVE BEEN 25 NEW HOMES COMPLETED WITHIN THE COUNCIL OWNED TRADING COMPANY DURING THIS PERIOD. 13 OF THESE ARE AFFORDABLE RENT HOMES AND 12 ARE MARKET SALE

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HOMES.

**4. Over the same period, the number of new homes completed directly through the General Fund, broken down by tenure**

- THERE HAVE BEEN NO NET ADDITIONS COMPLETED DIRECTLY THROUGH THE GENERAL FUND.

**6. The number of homes the council intends to develop over the next five years through the HRA (2019/20 - 2023/24)**

- CABINET APPROVAL HAS BEEN OBTAINED TO DEVELOP 125 HOMES VIA THE HRA OVER THE NEXT 5 YEARS.

**7. The number of homes the council intends to develop over the next five years through a housing company**

- CABINET APPROVAL HAS BEEN GIVEN FOR WORK TO BE CARRIED OUT FOR THE DEVELOPMENT OF 40 NEW HOMES FOR MARKET SALE ACROSS TWO SITES, VIA THE COUNCIL'S TRADING COMPANY DURING THIS PERIOD. THE POTENTIAL FOR FURTHER DEVELOPMENTS VIA THE COMPANY WITHIN THE NEXT FIVE YEARS IS CURRENTLY BEING EXPLORED.

**8. The number of homes the council intends to develop over the next five years through the General Fund**

- ZERO

**9. An estimate of the total amount of council investment required to deliver the plans referred to in questions 6-8, if available.**

THE TOTAL COUNCIL INVESTMENT FOR THE 40 HOMES PLANNED FOR DELIVERY BY THE TRADING COMPANY IS NIL. HOWEVER DEVELOPMENT FUNDING OF AROUND £8.1M WILL BE REQUIRED BUT WILL BE REPAYABLE UPON THE SALE OF THE HOMES.

THE TOTAL HRA INVESTMENT FOR THE 125 HOMES PLANNED FOR DELIVERY IS CIRCA £12.5M.

Please note that questions refer only to homes built, not acquisitions. In cases where demolition occurred, please try to count net additions. e.g. 10 homes demolished and 15 built in their place where possible = 5 homes delivered.