



Reference: FOI3455

Request:

Please see attached spreadsheet.

We do not hold the information by month relating to costs of individual EHCPs. However, you may find the following information useful:

SEN funding is received by the Local Authority as the High Needs Block element of the Dedicated Schools Grant. The High Needs Block allocation in 20/21 is £22,924,097. The funding is spent in the following areas:

- Special School places + Top-up funding based on individual child's needs
- Pupil Referral Unit
- Mainstream Additional Resource Provision funded at a fixed amount per place
- Mainstream Pre and Post 16 School Based and Post 16 FE College top-up funding based on individual child's needs (both in and out of borough)
- Non-Maintained Special School and Independent Specialist Provision placements
- Other specialist services commissioned by the LA You can access published expenditure relating to the overall Dedicated Schools Grant from the S251 Out-turn Reports on the Council's website, the link is as follows: <https://my.northtyneside.gov.uk/category/455/council-finances> For SEN related spend you will need to extract total expenditure across lines 1.2.1 to 1.2.14 (High Needs section), as well as data from the SEN/Special Schools and AP/PRUs column for lines 1.0.1 to 1.1.10 and 1.3.1 to 1.4.13.