

**Request:**

1. What is the total budget for North Tyneside Council 2023/24?
2. What are current cash reserves?
3. What is budget for road maintenance and repairs?
4. What is the budget for pothole repairs, how much extra funding has been given by central government?

**Response:**

1. This information is refused in answer to this request under section 21 of the Freedom of Information Act 2000, information accessible to the applicant by other means.

The reason for this is that this information is published on the North Tyneside Council website here

<https://democracy.northtyneside.gov.uk/documents/s17368/January%202024%20Cover%20Report%20Performance%20and%20Budget%20-%20March%202024%20Cabinet.pdf>

The total budget for 2023/24 can be found in Table 1 on page 6.



Reference: FOI-3123

2. This information is refused in answer to this request under section 21 of the Freedom of Information Act 2000, information accessible to the applicant by other means.

The reason for this is that this information is published on the North Tyneside Council website here

<https://my.northtyneside.gov.uk/sites/default/files/web-page-related-files/Draft%20Statement%20of%20Accounts%202022-23.pdf>

Current cash reserves has been interpreted as the Authority's cash and cash equivalents. Please refer to note 25 on page 118.

3. This information is refused in answer to this request under section 21 of the Freedom of Information Act 2000, information accessible to the applicant by other means.

The reason for this is that this information is published on the North Tyneside Council website here

<https://democracy.northtyneside.gov.uk/documents/s17323/Appendix%201%20-%202023-28%20Investment%20Plan%20Summary.pdf>

The budget for road maintenance and repairs can be found on page 4 under EV034 Local Transport Plan and EV056 Additional Highways Maintenance.

The information supplied to you is owned by the council unless otherwise stated and may be protected by copyright. You are free to use it for your own purposes, including any non-commercial research or for the purposes of news reporting. Any other re-use of a commercial nature will require the permission of the Council. Further enquiries in this respect should be directed to Head of Information Governance, North Tyneside Council, Quadrant The Silver Link North, Cobalt Business Park, North Tyneside, NE27 0BY



Reference: FOI-3123

4. Pothole maintenance is managed as part of the budgets detailed in response to question 3, which includes the use of £2m per annum of the Authority's own resources as part of the EV056 scheme.

The funding allocated to the Authority from the Department for Transport and Highways Maintenance is refused in answer to this request under section 21 of the Freedom of Information Act 2000, information accessible to the applicant by other means.

The reason for this is that this information is published on the UK Government website:

<https://www.gov.uk/government/publications/highways-maintenance-funding-allocations/highways-maintenance-and-itb-funding-formula-allocations-2022-to-2025#local-highway-authority-amounts-per-year>

<https://www.gov.uk/government/publications/highways-maintenance-funding-allocations/additional-budget-2023-highways-maintenance-and-pothole-repair-funding-2023-to-2024>

<https://www.gov.uk/government/publications/highways-maintenance-funding-allocations/local-highways-maintenance-additional-funding-from-2023-to-2034> (see table 2)

In addition to the above capital maintenance budgets, revenue funding is made available for reactive pothole repairs. The annual spend is approximately £300,000.