



Reference: FOI-454

Request:

I am writing to you under the Freedom of Information Act 2000 to request the following information from North Tyneside Council's Transport Department. Please may you provide me with:

The councils 2021/2022, 2022/2023 & 2023/2024 public transport budget and spend.

Could this be broken down into spending for each transport category:

Support Bus spend (Subsidised Bus)
Commercial Bus spend
Home-to-School spend
SEN Transport spend
Community Transport spend
Student Transport spend
DRT spend (Demand Responsive Transport)
Dial-a-Ride spend
NEMT spend (Non-Emergency Medical Transport)
and any others I have missed

Response:

We have included expenditure for the three areas funded by North Tyneside Council:

- Home to school transport
- Community Transport for Adult Social Care
- Other transport related funding transferred from the combined authorities to Nexus as a levy (details of their usage would need to be sought from them).

Schools and local NHS functions in North Tyneside have their own spend and would need to be contacted direct. Please see the link from the Authority website where you find all the relevant contact details for schools.

<https://my.northtyneside.gov.uk/category/128/find-school>

Home to School Spend

Budget and actual expenditure for financial year 2021-22 are shown below as is the budget for financial year 2022-23.

The information on the 2023/24 budget is withheld under Section 22(1) of the FOI Act as it is intended for future publication. This information will be published by the end of March 2023 at the following link: <https://my.northtyneside.gov.uk/category/455/council-finances>

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A forecast of actual expenditure for 2022-23 is also shown as financial year 2022-23 has not yet ended at the date of the request.

Budgets for 2023/24 have not been set at this point and there is no actual expenditure so no data available for 2023/24 financial year.

	Budget 21-22	21-22 actual	Budget 22-23	22-23 forecast
Total	£2,163,553.00	£3,425,997.89	£2,063,553.00	£4,299,480.68

Community Transport spend for Adult Social Care

	2021/22	2022/23
Budget	£75224	£75224
Spend	£68737	£72518

Note 1: 2023/24 budget hasn't been agreed yet

Note 2: 2022/23 spend is a forecast figure as the year isn't finished yet

Note 3: I've taken this to be transport used for clients only

Note 4: The spend relates to costs directly paid by the Council. It does not include transport costs that clients may organise themselves via direct payment arrangements. It is not possible for me to identify this.

Note 5: The information on the 2023/24 budget is withheld under Section 22(1) of the FOI Act as it is intended for future publication. This information will be published by the end of March 2023 at the following link: <https://my.northtyneside.gov.uk/category/455/council-finances>

Combined Authority "Nexus" Transport Levy

2021/22 - £11,129,066

2022/23 - £11,881,498

2023/24 - £12,597,052

DRT spend, Dial-a-ride & NEMT - no spend.

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