



Reference: RFI 1709038

Request:

1) How many vehicles does the council currently lease? *
28 vehicles on hire.

2) What is the council's yearly budget for leased vehicles?
£0/nil.

3) How many vehicles does the council currently have on Personal Contract Purchase (PCP)?
None.

4) What is the council's yearly budget for vehicles on PCP?
North Tyneside Council currently has a controllable revenue expenditure budget of £3.621 million to provide & deliver Transport/Fleet services across the borough. This budget includes covering the cost of procuring Hire Purchase vehicles as well as maintaining a wide stock of fleet vehicles.

5) How many vehicles does the council currently have on Hire Purchase (HP)?
None.

6) What is the council's yearly budget for vehicles on HP?
See question 4 answers.

7) How many vehicles does the council currently own on other types of finance (not leasing, PCP or HP)?
None.

8) What is the council's yearly budget for vehicles on other types of finance (not leasing, PCP or HP)?
See question 4 answers.

9) How many vehicles does the council currently own outright?
187

10) What is the council's vehicle purchase budget for the past 10 years?
The current Capital expenditure budget for the Council's Vehicle Replacement Programme to purchase new/replacement vehicles is £1.333 million. Since 2011/12, the Council has spent the following on a Capital Vehicle Replacement Programme to purchase new/replacement vehicles:

2011/12: £0.553 million

2012/13: £0.409 million

2013/14: £0

2014/15: £1.725 million

2015/16: £1.523 million

2016/17: £2.229 million

There was no budget pre 2011/12 as vehicles were all leased.

** Leasing refers to personal contract hire or business contract hire.*