

Reference: RFI 1709038

Request:

- 1) How many vehicles does the council currently lease? * 28 vehicles on hire.
- 2) What is the council's yearly budget for leased vehicles? £0/nil.
- 3) How many vehicles does the council currently have on Personal Contract Purchase (PCP)? None.
- 4) What is the council's yearly budget for vehicles on PCP? North Tyneside Council currently has a controllable revenue expenditure budget of £3.621 million to provide & deliver Transport/Fleet services across the borough. This budget includes covering the cost of procuring Hire Purchase vehicles as well as maintaining a wide stock of fleet vehicles.
- 5) How many vehicles does the council currently have on Hire Purchase (HP)? None.
- 6) What is the council's yearly budget for vehicles on HP? See question 4 answers.
- 7) How many vehicles does the council currently own on other types of finance (not leasing, PCP or HP)?

 None.
- 8) What is the council's yearly budget for vehicles on other types of finance (not leasing, PCP or HP)? See question 4 answers.
- 9) How many vehicles does the council currently own outright? 187
- 10) What is the council's vehicle purchase budget for the past 10 years?

The current Capital expenditure budget for the Council's Vehicle Replacement Programme to purchase new/replacement vehicles is £1.333 million. Since 2011/12, the Council has spent the following on a Capital Vehicle Replacement Programme to purchase new/replacement vehicles:

2011/12: £0.553 million 2012/13: £0.409 million

2013/14: £0

2014/15: £1.725 million 2015/16: £1.523 million 2016/17: £2.229 million

There was no budget pre 2011/12 as vehicles were all leased.

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^{*} Leasing refers to personal contract hire or business contract hire.