

Reference: RFI 1710098

**Request:**

I would be grateful for a response to this Freedom of Information request – please see details below.

Re. School funding and expenditure for financial years: 2014-15 to 2016-17

1.What was the high needs funding block income for each year?

14/15 £15.808m

15/16 £16.090m

16/17 £16.520m

2.What was the high needs spending for each year?

14/15 £17.670m

15/16 £17.815m

16/17 £18.067m

3.What was the shortfall in the high needs budget for each year?

14/15 £1.862m

15/16 £1.725m

16/17 £1.547m

If there was a shortfall, how has it been dealt with in each of those three years (2014-15 to 2016-17)?

Please select at least one of the following four options:

1. Transfers of funding from other blocks of the Dedicated Schools Grant 14/15, 15/16 and 16/17
2. Use of reserves 14/15 and 15/16
3. Carrying forward overspends 15/16 and 16/17
4. Other (please state)

What is the projected shortfall in high needs funding for 2017-2018 and, if available, 2018-19?

Not yet available.