



Reference: RFI 1710101

Request:

In accordance with the Freedom of Information Act, I would like to request the following information on expenditure on adult social care services by North Tyneside Council

- A. Gross local authority expenditure (actual spending) on adult social care services in 2016/17, including details of:
1. Gross local authority expenditure on residential care home services for older people (over 65) including nursing care for the financial year 2016/17
 2. Gross local authority expenditure on home care services (domiciliary care) for older people (over 65) for the financial year 2016/17
- A - Total Gross £104,764,904; A1 - £18,781,643 (incl Elderly Mentally III); A2 - £8,871,282
- B. Please provide the gross expenditure (actual spending) of **[A1]** as broken down by:
1. Directly provided local authority services £0
 2. Commissioned through contracts with private providers £18,781,643
 3. Commissioned through contracts with voluntary providers £0
- C. Please provide the gross expenditure (actual spending) of **[A2]** as broken down by:
1. Directly provided local authority services £0
 2. Commissioned through contracts with private providers £8,871,282
 3. Commissioned through contracts with voluntary providers £0
- D. Gross local authority expenditure (actual spending) on adult social care services in 2014/15 and 2015/16, including detail of:
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|---------|-------------|---------|-------------|
| 2014/15 | £85,171,807 | 2015/16 | £99,316,869 |
|---------|-------------|---------|-------------|
1. Gross local authority expenditure on care home services for older people (over 65) including nursing care for the financial year 2014/15 and 2015/16

2014/15	£16,159,898	2015/16	£16,266,986
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 (includes Elderly Mentally III)
 2. Gross local authority expenditure on home care services (domiciliary care) for older people (over 65) for the financial year 2014/15 and 2015/16

2014/15	£7,728,981	2015/16	£8,412,651
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- E. Allocated gross budget (expected spending) for adult social care services for the financial year 2017/18, including: £101,180,520
1. Allocated gross budget for local authority expenditure on residential care home services for older people (over 65) including nursing care for the financial year 2017/18 £19,024,407 (incl Elderly Mentally III)
 2. Allocated gross budget for local authority expenditure on home care services (domiciliary care) for older people (over 65) for the financial year 2017/18 £8,648,117 (incl Extra Care)
- F. Projected gross budget (expected spending) for adult social care services for the financial year 2018/19, including details of: Not yet available – the council is about to embark on its budget setting process for 2018/19.
1. Projected gross budget for local authority expenditure on residential care home services for older people (over 65) including nursing care for the financial year 2018/19
 2. Projected gross budget for local authority expenditure on home care services (domiciliary care) for older people (over 65) for the financial year 2018/19

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