



Reference: RFI 1710102

Request:

In accordance with the Freedom of Information Act, I would like to request the following information on expenditure on adult learning disabilities by North Tyneside Council.

A. Gross local authority expenditure (actual spending) on all adult learning disabilities services in the financial year of 2016/17 (*Please provide the breakdown of expenditure by people aged 18-64 and 65+ if available*). £26,964,955

B. Gross local authority expenditure (actual spending) in the financial year of 2016/17 on:

1. residential services for adults with a learning disability in 2016/17 £4,184,382
 2. supported accommodation for adults with a learning disability in 2016/17 £12,012,533
- (*Please provide the breakdown of expenditure by people aged 18-64 and 65+ if available*).

C. Please provide the gross expenditure (actual spending) of [B] as broken down by:

1. Directly provided local authority services £0
2. Commissioned through contracts with private providers £16,196,915
3. Commissioned through contracts with voluntary providers £0

D. Gross local authority expenditure (actual spending) on on all adult learning disabilities services in 2014/15 and 2015/16, including detail of:

1. Gross local authority expenditure (actual spending) on residential services for adults with a learning disability in financial year 2014/15 and 2015/16
2. Gross local authority expenditure (actual spending) on supported accommodation for adults with a learning disability in the financial year 2014/15 and 2015/16

(*Please provide the breakdown of expenditure by people aged 18-64 and 65+ if available*).

	2014/15	2015/16
Gross Total LD	25,479,951	26,408,522
Residential Services	3,900,617	4,189,329
Supported Living	11,567,831	11,568,701

E. Allocated gross budget (expected spending) for adult learning disability services for the financial year 2017/18, including details of: £27,115,148

1. Allocated gross budget for residential services for adults with a learning disability for the financial year 2017/18 £4,301,740
2. Allocated gross budget for supported accommodation for adults with a learning disability in 2017/18 £13,927,866

(*Please provide the breakdown of the allocated budget for services for people aged 18-64 and 65+ if available*).

F. Projected gross budget (expected spending) for adult learning disability services in 2018/19, including details of:

1. Projected gross budget for residential services for adults with a learning disability for the financial year 2018/19
2. Allocated gross budget for supported accommodation for adults with a learning disability in 2018/19



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(Please provide the breakdown of the projected budget for services for people aged 18-64 and 65+ if available).

Budget figures for 2018/19 are not yet available as the Council are currently embarking on their budget setting process.

I have been unable, for any of the questions, to provide a split by the age groups 18-64 and 65+ due to the way the financial information is recorded.

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