Reference: RFI 1710103



Request:

- 1. We would like to know the average weekly rate you paid to care home providers for people aged 65+ for the financial years 2015-16 and 2016-17:
 - a. Personal care, basic rate
 - b. Personal care, dementia needs
 - c. Nursing care, basic rate
 - d. Nursing care, dementia needs.

2015/16	Gen. Res	EMI Res	Gen. Nursing	EMI Nursing
Band 1	£479.31	£496.44	£479.31	£496.44
Band 2	£460.52	£477.65	£460.52	£477.65
Band 3	£431.47	£448.76	£431.47	£448.76
Band 4	£407.26	£420.43	£407.26	£420.43

2016/17 (Interim)	Gen. Res	EMI Res	Gen. Nursing	EMI Nursing
Band 1	£508.07	£526.23	£508.07	£526.23
Band 2	£488.15	£506.31	£488.15	£506.31
Band 3	£457.36	£475.69	£457.36	£475.69
Band 4	£431.70	£445.69	£431.70	£445.69

2016/17 (Revised)	Gen. Res	EMI Res	Gen. Nursing	EMI Nursing
Band 1	£520.05	£538.64	£520.05	£538.64
Band 2	£488.15	£508.70	£488.15	£508.15
Band 3	£457.36	£475.69	£457.36	£475.69
Band 4	£431.70	£445.66	£431.70	£445.66

These figures should be exclusive of any NHS continuing healthcare funding contributions. If you pay a single rate regardless of needs for residential and/or nursing care, please supply as the 'basic rate'.

2. We would like to know how many care home places for people aged 65+ you funded for the financial years 2015-16 and 2016-17:

- a. Partly funded
- b. Wholly funded

Unable to split partly and wholly funded, this would require a trawl of client contributions and financial assessments. Data shown below is based on the client placed in short or long term care and is supported by the local authority. Client is not fully self funded.

2015/16	1,221
Residential	447

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Reference: RFI 1710103

Residential EMI	385
Nursing	245
Nursing EMI	144
2016/17	1,215
Residential	487
Residential EMI	353
Nursing	220
Nursing EMI	155

3. Of those people aged 65+ residing in a care home that you wholly funded in 2015-16 and 2016-17:

a. How many entered into a third-party top-up contract with you in 2015-16?

b. How many entered into a third-party top-up contract with you in 2016-17?

Recorded data is based on Out of Borough Top ups where the Council is responsible for the service user and there is a third party payment in place.

With regard to in Borough top ups - this is something that is paid directly to the Home so the Council does not record this information.

Nursing	2015/16	1
	2016/17	4
Nursing EMI	2015/16	4
	2016/17	3
Residential	2015/16	9
	2016/17	7
Residential EMI	2015/16	9
	2016/17	5

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