Reference: RFI 1710104



Request:

In accordance with the Freedom of Information Act, I would like to request the following information on <u>population profiles and needs analysis for older people and people with a learning disability</u> by North Tyneside Council.

A. Estimated total number of people:

- 1. Aged 65+ residing within the local authority
- 2. Aged 18-64 with a learning disability residing within the local authority
- 3. Aged 65+ and with a learning disability residing within the local authority

Please see table below

If b. and c. are not available then please provide the estimated total number of people with a learning disability of any age residing within the local authority

- B. Projected % change in people residing within the local authority by 2021/22 (*or alternatively to the nearest year that projected figure are available*)
 - 1. Aged 65+
 - 2. Aged 18-64 with a learning disability
 - 3. Aged 65+ with a learning disability

Please see table below

To Answer questions A and B

Total population aged 18-64 predicted to have a learning disability (North Tyneside)

	2017	2020	2025
Aged 65+ residing within the local authority	40,500	42,900 (5.93% increase from 2017)	47,500 (17.28% increase from 2017)
Aged 18-64 with a learning disability residing within the local	3,006	3,011 (0.17% increase from 2017)	3,000 (0.20% decrease from 2017)
Aged 65+ and with a learning disability residing within the local authority	842	896 (6.41% increase from 2017)	991 17.70% increase from 2017)

Source - LD Baseline Estimates PANSI and POPPI

If b. and c. are not available then please provide the projected % increase of total number of people with a learning disability of any age residing within the local authority

- C. Total number of people of older people (over 65) assessed for local authority adult social care support in 2016/17
- 4,302 people assessed or re-assessed during 2016/17. This includes clients being assessed by Hospital teams, Occupational Therapy and specialist Mental health teams.
- Of these 4,302 people 1,915 assessment outcomes resulted in Long Term services. Those that did not result in Long term services received low level support, equipment, short term services

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1.

or no services. This includes existing clients who were re-assessed with Long Term support services during the year and new clients into ASC.

- D. Total number of people assessed as qualifying for local authority adult social care support in 2016/17 in the following areas:
 - Care home services for older people (over 65), including nursing homes
- 1,132 people aged 65+ in residential or nursing care during 2016/17, these clients would have been assessed as qualifying for support. Support received during the year assessment could pre-date the FY.
- 322 new admissions to Long Term care during 2016/17 for clients aged 65+. They clients would have been assessed or re-assessed during the financial year.
 - 2. Home care (domiciliary care) services for older people (over 65)
- 1,769 people received homecare (domicillary) during 2016/17 aged 65+. This includes clients in extra care facilities. These clients would have been assessed as qualifying for support. Support received during the year assessment could pre-date the FY.
- **It is difficult to identify the exact service determined per assessment as the package of care is based on the client's needs and personal budget allocation at the end of assessment, the client could also be re-assessed and receive an increase or decrease in the care service. The detail of the service from each assessment would be held within the clients plan. To receive social care services the client would have been assessed and eligible for the support**

E. Total number of people (over 65) in receipt of a personal budget

1,615 during 2016/17. 1,198 as at 31 March 2016 (reported for statutory submission)

F. Total number of people (over 65) in receipt of Direct Payments 109 during 2016/17. 90 as at 31 March 2016 (reported for statutory submission)

** Questions E and F; In-line with statutory submission Personal Budget does include clients based on Long Term services and does not include people in Residential or Nursing care or short term services. Direct Payment includes clients with part direct payments and does not include Individual service funds.**

- G. Total number of people with a learning disability assessed for local authority support for residential services for people with a learning disability
- 76 people aged 18+ in care (residential or nursing) with Learning Disability during 2016/17. 25 of these 76 people are aged 65+. These clients would have been assessed for the service. The assessment could have pre-dated 2016/17.
- H. Total number of people assessed as qualifying for local authority support for residential services for people with a learning disability in the following areas:
 - 1. Residential services for people with a learning disability (18-64)
 - 50 people received residential care during 2016/17. Client would have been assessed for the service. Assessment could pre-date the financial year.
 - 2. Residential services for people with a learning disability (over 65)
 - 22 people received residential care during 2016/17. Client would have been assessed for the service. Assessment could pre-date the financial year.

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Presuming residential services relates to care homes. Supported living establishments not included in this count

- I. Total number of people assessed as qualifying for local authority support for a learning disability who are in receipt of a personal budget
- 610 people during 2016/17. 575 as at 31 March 2017 (reported for statutory reporting) Client would have been assessed for the service; the assessment could pre-date the financial year.
- J. Total number of people assessed as qualifying for local authority support for a learning disability who are in receipt of Direct Payments

254 during 2016/17. 245 as at 31 March 2017 (reported for statutory) Client would have been assessed for the service. The service could pre-date the financial year.

** Questions I and J; In-line with statutory submission Personal Budget does include clients based on Long Term services and does not include people in Residential or Nursing care or short term services.. Direct Payment includes clients with part direct payments and does not include Individual service funds.**

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