



Reference: RFI 1802091

Request:

Please provide the following information in accordance with FOI guidelines:

1. Revenue for parking permits in the borough, broken down by the categories alluded to in the recent correspondence to parking permit holders. This should be for at least the last financial or calendar year, and two years previous.

The information is not available in the way requested, due to all the income from parking permits, on-street and off-street, is received in the same fund stream as the income from suspensions and dispensations. This can not be broken down into income from parking permits only.

The IT system combines all the parking enforcement and bus lane camera fines income in one value. Below is the total income from all fines for the years specified based on when the council received the income, not when the fine was issued.

- 2017/18 (to 31st January 2018) - £59,080
- 2016/17 - £81,573
- 2015/16 - £73,926

2. Calculations used in arriving at the recently proposed parking permit prices by category.

The information is not available in the way requested.

There was an Overview and Scrutiny investigation in 2016 that made recommendations to Cabinet specific to Car parking Permits.

The Overview and Scrutiny recommendations were presented to Cabinet on July 11th 2016

This report is available at

http://www.northtyneside.gov.uk/pls/portal/NTC_PSCM.PSCM_Web.download?p_ID=566002

Cabinet responded to the Overview and Scrutiny recommendations on 12th September 2016

This report is available at http://www.northtyneside.gov.uk/browse-display.shtml?p_ID=566444&p_subjectCategory=41

This led to the production of a Car Parking Policy. This was approved and adopted by Cabinet 11th September 2017. This report is available at

http://www.northtyneside.gov.uk/pls/portal/NTC_PSCM.PSCM_Web.download?p_ID=569760

The Car parking Policy contributes to the objectives of the overarching Transport Strategy

This is available at <http://my.northtyneside.gov.uk/category/1237/transport-strategy>

3. All detailed costs for operating the parking permit schemes, specifically relating to statements made by the Council indicating that revenues are exceeded by costs.

The Council outsourced a number of its "Technical " services to Capita under a long term contract that commenced on 1st November 2012. The arrangement will last until 2022 but may be extended until 2027. As such this service is provided for the Council by Capita, which is a private

The information supplied to you is owned by the council unless otherwise stated and may be protected by copyright. You are free to use it for your own purposes, including any non-commercial research or for the purposes of news reporting. Any other re-use of a commercial nature will require the permission of the Council. Further enquiries in this respect should be directed to Head of Law and Governance, North Tyneside Council, Quadrant The Silver Link North, Cobalt Business Park, North Tyneside, NE27 0BY



Reference: RFI 1802091

company and as such is exempt from the provisions of the Freedom of Information Act. The information requested is not the Council's information.

4. A break down of which charged are borne by the council employees directly and those of partners including Capita.

The Council outsourced a number of its "Technical " services to Capita under a long term contract that commenced on 1st November 2012. The arrangement will last until 2022 but may be extended until 2027. As such this service is provided for the Council by Capita, which is a private company and as such is exempt from the provisions of the Freedom of Information Act. The information requested is not the Council's information.

5. Details of any cost mitigating activities carried out prior to proposed price increases.

No cost mitigating activities have be carried out to the current permit parking system prior to the price increases

6. Details of revenue raised by parking enforcement fines, by permit category. This should cover the last three years.

The IT system combines all the parking enforcement and bus lane camera fines income in one value. Below is the total income from all fines for the years specified based on when the council received the income, not when the fine was issued.

- 2017/18 (to 31st January 2018) - £536,420
- 2016/17 - £939,580
- 2015/16 - £655,055

7. Clarification of whether the parking schemes are designed to be a cost, neutral or a revenue generator.

The introduction of the new permit charges is designed to ensure that the costs of operating the permit parking scheme can be met from income, making the system self-sustainable.

Any surplus income generated by the scheme is legally required to be used for the management of parking and highway facilities in accordance with Section 55 of the Road Traffic Regulation Act 1984.