

 North Tyneside Council	North Tyneside Council SCHOOLS FORUM
	13 December 12:30 – 14:00
	Langdale Centre (Lunch at 12.00)

AGENDA

1.	Apologies for Absence	Chair
2.	Attendance Register	Chair
3.	Public Meeting/ Requests from Observers to attend (*)	Chair
4.	Declaration of Interest	Chair
5.	Minutes of the last meeting	Chair
6.	Matters Arising:	
6.1	Update from Chief Finance Officer	JG (CE)
6.2	Further updates on National Funding Formula (NFF) 2018/19 a. Mainstream Schools Funding Formula 2018/19 Consultation b. Early Years Funding c. High Needs Funding	JG (CE/ SG)
6.3	Schools Funding 2017/18 – Service Updates (follow up from May 2017 centrally retained and de-delegated budget funding)	JG (CP)
7.	Any Other Business	Chair
8.	Date of Next Meeting – 10 January 2018 <i>NB: Members are asked to note that papers will not be available until either 8th Jan 18 or 10th Jan 18</i>	Chair
9.	Forward Plan/ Proposed Agenda: discussion, items from forward plan are noting suggested items/ discussion topic: <ul style="list-style-type: none"> • Early Years Funding 2018/19 – final decisions • High Needs Funding 2018/19 – final decisions • Schools Funding 2018/19 including centrally retained and de-delegated items – final decisions • Revised Forward Plan Presentation/ clarity • Update from Headroom subgroup and falling roll allocations including review of criteria - deferred • Annual update from the Schools Procurement officer – paper report to be received • Schools Forum Constitution Guidance – update deferred • Actions carried forward from today's meeting 	Chair JG/CE JG/CE JG/CE JG/CP JG JG/CP JG/CP Chair

(* Members of the public are welcome to attend this meeting and receive information about it, information is provided on the following website: <http://my.northtyneside.gov.uk/category/504/schools-forum>. If you wish to attend it would be helpful to us if you provide prior notice so we can ensure you are accommodated comfortably. For further information please call 0191 643 810).