



North Tyneside Council

North Tyneside Council

SCHOOLS FORUM

Thursday 10 November 2022 - 12:30 – 14:30

The meeting will be held virtually and will be live streamed at the following link: <https://youtu.be/sQpFYdwhFwA>

AGENDA

1.	Apologies for Absence		Chair
2.	Attendance Register / Membership / Roles & Responsibilities		Chair
3.	Virtual Public Meeting / Observers (*)		Chair
4.	Declaration of Interest		Chair
5.	Minutes of the last meeting		Chair
6.	Matters Arising:	Verbal Update	
6.1	Schools Finance Update a) Funding Distribution and Finance Update b) National Funding Formula and Outcome of Consultation	Circulated	CE
6.2	School Forum Constitution and Action Plan Review	Circulated	Chair/CP
6.3	Consideration of Special Leave for 22/23 Financial Year	Verbal Update	CP
7.	Any Other Business		
8.	Date of Next Meeting – Wednesday 11 January 2023		

North Tyneside Schools Forum Member Roles & Voting								<i>last updated September 2019</i>	
de-delegation Primary	de-delegation Secondary	scheme for financing schools	consultation on funding formula	General Duties	Retained Duties	all other matters			
1	2	3	4	5	6	7			
Voting							Phase	Role	
School Members									
x		x	x	x	x	x	First	Head	
x		x	x	x	x	x	Primary	Head	
	x	x	x	x	x	x	High	Head	
	x	x	x	x	x	x	Middle	Head	
	x	x	x	x	x	x	Secondary	Head	
Other School Members Non Locality Based									
x		x	x	x	x	x	Primary/ First	Governor	
	x	x	x	x	x	x	Secondary/Middle	Governor	
		x	x	x	x	x	Nursery	Head	
		x	x	x	x	x	PRU	Head	
		x	x	x	x	x	Special	Head	
			x		x	x	Academy	Other	
Non Schools Members Non Locality Based									
		x	x			x	16-19 Providers	Other	
			x			x	EY PVI	Other	
						x	C of E Diocese	Other	
						x	RC Diocese	Other	
						x	Trades Union	Other	

North Tyneside Council Schools Forum,
Financial Services, Quadrant, The Silverlink North, Cobalt Business Park,
North Tyneside, NE27 0BY. Tel: (0191) 643 5991

Timetable & Forward Plan 2022/23

Date	Activity	Responsible
21 September 2022	<u>Schools Forum Meeting</u> 1. To include appointment of Chair and Vice Chair 2. Review of the Constitution and supporting documents 3. Schools Finance Update	Schools Forum
6 October 2022	School Census Day	DFE/ESFA
10 October 2022	Application for submitting disapplication requests	Local Authority
9 November 2022	<u>Schools Forum Meeting</u> 1. Finance Update 2. National Funding Formula and Outcome of Consultation 3. School Forum Constitution and Action Plan Review 4. Consideration of Special Leave for 22/23 Financial Year	Schools Forum
18 November 2022	Deadline for submitting disapplication requests	Local Authority
18 November 2022	Deadline for submitting disapplication requests if wish to move more than 5% of the Schools block	Local Authority
2 November 2022	School census database closed. Checks and validation commences	DFE/ESFA
11 January 2023	<u>Schools Forum Meeting</u> 1. TBC	Schools Forum
?????	Submit final proposals re APT	Local Authority
20 January 2023	Deadline for submissions of final 2022 to 2023 APT to ESFA	Local Authority
6 February 2023	Cabinet Meeting for approval of 22/23 Schools Funding	Local Authority
20 February 2023	Cabinet Meeting	Local Authority
27 February 2023	Deadline for confirmation of Schools budget shares to mainstream maintained schools.	DFE/ESFA
22 March 2023	<u>Schools Forum Meeting</u> 1. Dedicated Schools Grant update 2. Scheme for Financing Schools – Annual Update (and review if required)	Schools Forum
27 March 2023	Cabinet Meeting	Local Authority
12 July 2023	<u>Schools Forum Meeting</u> 1. Reports from Services for 24/25 Financial Year Proposal 2. Schools Finance Update 3. Responsibilities for Redundancy & Early Retirement Costs – Annual Update	Schools Forum

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