



**Meeting:** North Tyneside Schools Forum

**Date:** Wednesday 15 January 2025  
12:30 – 14:30

**Location:** The meeting will be held virtually and will be live streamed at the following link:  
<https://www.youtube.com/live/kPPypRBBHzs>

## Agenda

Ref.	Item	Lead
1	Welcome and Apologies	
2	Attendance Register / Membership <i>Verbal Update</i>	CP
3	Minutes of the last meeting and Matters Arising <i>Circulated</i>	Chair
4	Declarations of Interest	Chair
5a	Local Authority Finance Update <i>Presentation</i>	DM
5b	Schools Finance Update <i>Circulated</i> <ul style="list-style-type: none"><li>• Dedicated Schools Grant Distribution</li><li>• De-delegated and Centrally Retained items</li><li>• Budget Monitoring and Schools Deficits</li></ul>	JC/AB
6	Safety Valve Update <i>Presentation</i>	MM
7	ARPs/SEN Units Update <i>Presentation</i>	AF/KW
8	Consideration for Special Leave for 25/26 Financial Year <i>Presentation</i>	CP
9	Any Other Business	All
10	Date and Time of Next Meeting: Wednesday 19 March 2025 at 12:30pm via Microsoft Teams	

North Tyneside Schools Forum Member Roles & Voting								
de-delegation Primary	de-delegation Secondary	scheme for financing schools	consultation on funding formula	General Duties	Retained Duties	all other matters	<i>last updated September 2019</i>	
1	2	3	4	5	6	7		
Voting							<b>Phase</b>	<b>Role</b>
<b>School Members</b>								
x		x	x	x	x	x	First	Head
x		x	x	x	x	x	Primary	Head
	x	x	x	x	x	x	High	Head
	x	x	x	x	x	x	Middle	Head
	x	x	x	x	x	x	Secondary	Head
<b>Other School Members Non Locality Based</b>								
x		x	x	x	x	x	Primary/ First	Governor
	x	x	x	x	x	x	Secondary/Middle	Governor
		x	x	x	x	x	Nursery	Head
		x	x	x	x	x	PRU	Head
		x	x	x	x	x	Special	Head
			x		x	x	Academy	Other
<b>Non Schools Members Non Locality Based</b>								
		x	x			x	16-19 Providers	Other
			x			x	EY PVI	Other
						x	C of E Diocese	Other
						x	RC Diocese	Other
						x	Trades Union	Other

**Draft Timetable & Forward Plan 2024/25**

<b>Date</b>	<b>Activity</b>	<b>Responsible</b>
25 September 2024	<u>Schools Forum Meeting</u> 1. To include appointment of Chair and Vice Chair 2. Annual Review of Schools Forum Constitution 3. Schools Finance Update 4. Reports from Services for 25/26 Financial Year Proposal (if required) 5. Safety Valve Update	Schools Forum
3 October 2024	School Census Day	DFE/ESFA
30 October 2024	Schools Census database closed. Checks and Validation commences.	
13 November 2024	<u>Schools Forum Meeting</u> 1. Annual Review of Schools Forum Constitution 2. Schools Finance Update 3. National Funding Formula and Outcome of Consultation 4. Consideration of Special Leave for 23/24 Financial Year	Schools Forum
18 November 2024	Deadline for submitting disapplication requests	Local Authority
18 November 2024	Deadline for submitting disapplication requests if wish to move more than 0.5% of the Schools block	Local Authority
15 January 2025	<u>Schools Forum Meeting</u> 1. Local Authority Finance Update 2. Schools Finance Update 3. Consideration of Special Leave for 25/26 Financial Year 4. Scheme for Financing Schools Update (if applicable) 5. Safety Valve Update	Schools Forum
TBC	Submit final proposals re APT	Local Authority
24 January 2025	Deadline for submissions of final 2025 to 2026 APT to ESFA	Local Authority
3 February 2025	Cabinet Meeting for approval of 25/26 Schools Funding	Local Authority
17 February 2025	Cabinet Meeting	Local Authority
28 February 2025	Deadline for confirmation of Schools budget shares to mainstream maintained schools.	DFE/ESFA
19 March 2025	<u>Schools Forum Meeting</u> 1. Schools Finance Update 2. Schools In Financial Difficulty	Schools Forum
17 March 2025	Cabinet Meeting	Local Authority
9 July 2025	<u>Schools Forum Meeting</u> 1. Schools Finance Update 2. Reports from Services for 26/27 Financial Year Proposal 3. Safety Valve Update 4. Responsibilities for Redundancy & Early Retirement Costs – Annual Update	Schools Forum

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