

2019-2023 Financial Planning and Budget Process

Timetable of Key Milestones for 2019/20

Date / Meeting	Detail
27 November 2018	Notice of Objection Process for the 2019/20 Budget commences.
27 November 2018	Budget and Council Plan Engagement process begins. Ends in January 2019.
December 2018 Scrutiny Process	2019-2023 Financial Planning and Budget Process.
6 December 2018	Estimated timing of the 2019/20 Provisional Local Government Finance Settlement.
14 January 2019 Overview, Scrutiny and Policy Development Committee	Overview, Scrutiny and Policy Development Committee consider the results of their review of the 2019-2023 Financial Planning and Budget process.
21 January 2019 Cabinet	Annual Housing Rent Reduction for 2019/20 and Housing Revenue Account Capital Investment Plan for 2019-2023 approved by Cabinet.
21 January 2019 Cabinet	Cabinet considers its draft Budget proposals for 2019-2023 in relation to General Fund Revenue, Schools & North Tyneside Council Capital Investment Plan for 2019-2023, taking into account feedback received as part of Budget Engagement.
21 January 2019 Cabinet	2019/20 Council Taxbase agreed by Cabinet.
7 February 2019 Council	Cabinet submits to the Council its estimates of amounts for the 2019-2023 Financial Plan and 2019/20 Budget & Council Tax levels.
21 February 2019 Council	Reconvened Council meeting to consider Cabinet's estimates of amounts for the 2019-2023 Financial Planning and Budget process and council tax levels. Consideration of any Notices of Objection.
25 February 2019 (if required) Cabinet	Cabinet Meeting to consider any objections to Cabinet's Budget proposals.
5 March 2019 (if required) Council	Council meeting to agree the General Fund Revenue Budget for 2019/20; the Council Tax level for 2019/20 & the North Tyneside Capital Investment Plan for 2019-2023.