

# **North Tyneside Council Report to Council Date: 21 February 2019**

## **ITEM 3**

**Title: 2019-2023 Financial Planning and Budget Process: Elected Mayor and Cabinet Budget and Council Tax Requirement Resolution for 2019/20**

<b>Portfolios:</b>	<b>Elected Mayor</b>	<b>Cabinet Members:</b>	<b>Norma Redfearn</b>
	<b>Finance</b>		<b>Councillor Ray Glindon</b>
	<b>Deputy Mayor</b>		<b>Councillor Bruce Pickard</b>

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<b>Report from:</b>	<b>Senior Leadership Team</b>		
<b>Report Author:</b>	<b>Janice Gillespie, Head of Resources (Chief Finance Officer)</b>	<b>Tel:</b>	<b>643 5701</b>

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<b>Wards affected:</b>	<b>All</b>
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## **PART 1**

### **1.1 Executive Summary:**

The final report to this full Council meeting will set down the Cabinet's 2019/20 Council Tax Requirement and Council Tax level for 2019/20, in relation to the General Fund Revenue Budget (including the Dedicated Schools Grant).

As part of the recommendations agreed by Cabinet on 21 January 2019, authorisation was granted to the Elected Mayor to make any final amendments to the Cabinet's proposals in relation to any information which was still outstanding (Delegation 1.2.1 (r) refers), in order that due consideration could be given to the final level of Council Tax the Cabinet wishes to put forward to full Council for approval for 2019/20.

At the present time information is still outstanding and awaited in relation to:

- Tyne and Wear Joint Service Budgets;
- Youth Justice Board allocations; and
- Tyne and Wear Fire and Rescue Authority Precept.

It is anticipated that these final amendments will be notified to all Members and Co-opted Members of the Council in the week commencing 18 February 2019. These will then be incorporated into the Cabinet's formal Budget and Council Tax Requirement Resolution for 2019/20. Any Notice(s) of Objection will be submitted and will include consideration of the Mayor's final amendments.