

SCHOOLS BLOCK ALLOCATION MODEL - 2020/21

APPENDIX A

PHASE	NOR 19/20	NOR 20/21	Change in NOR	% Change NOR
Academies	3,093	3,180	87	2.81%
First	2,231	2,228	-3	-0.13%
Primary	12,541	12,403	-138	-1.10%
Middle-deemed Secondary	1,931	1,922	-9	-0.47%
Secondary	7,005	7,176	171	2.44%
Grand Total	26,801	26,909	108	0.40%

MODEL 2 (1:1.36 Ratio Primary to Secondary) MFG: 1.84%, Capping: 5.84%			
19/20 LFF	20/21 Post MFG Budget	Movement from 19/20 LFF	% Increase from 19/20 LFF
15,175,821	16,063,405	887,585	5.85%
8,356,359	8,909,015	552,656	6.61%
49,352,024	51,460,056	2,108,032	4.27%
8,121,557	8,508,255	386,698	4.76%
39,195,623	41,191,039	1,995,416	5.09%
120,201,384	126,131,770	5,930,386	4.93%