

Meeting: Culture and Leisure Sub-Committee**Date: 30 January 2018****Title: Budget Implications for Culture and Leisure**

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1 Purpose of Report

To present Culture and Leisure Sub-Committee with an outline of the implications of the Council's proposed budget for the main services covered by the Committee's remit and invite comments.

2 Recommendations

The committee is invited to receive a presentation, note the information included and offer comments and observations on the proposals outlined.

3 Details

- 3.1 At its meeting of 27 November 2017 Cabinet considered its initial budget proposals in relation to the 2018 – 2020 Financial Planning and Budget Process. The Budget Engagement process, following Cabinet's initial considerations, began on 28 November 2017 and is scheduled to conclude at the end of January 2018.
- 3.2 Overview, Scrutiny and Policy Development Committee considered the results of their review of the 2018-2020 Financial Planning and Budget process at its meeting of 9 January 2018.
- 3.3 At its meeting on 24 January 2018 Cabinet considered the Council Plan and budget proposals for 2018-2020, taking into account feedback received as part of Budget Engagement.
- 3.4 On 1 February 2018 Cabinet submits to the Council its estimates of amounts for the 2018-2020 Financial Plan and 2018/19 Budget & Council Tax levels and the Council Plan.
- 3.5 This presentation will give an overview of how the proposals, which have formed part of the budget and financial planning process, will impact upon the delivery of the main services within the remit of the Culture and Leisure Sub Committee.