

**2021/22 NATIONAL FUNDING FORMULA MODELLING**

**Appendix A**

MODEL	DESCRIPTION	MFG	CAPPING	RATIO
MODEL 1	Full NFF/Lump Sum 50%	0.50%	3.50%	1:1.29
MODEL 2	Full NFF	0.50%	4.25%	1:1.30
MODEL 3	As 20/21 LFF (inflated)	1.15%	-	1:1.33
MODEL 4	75% transition to NFF	0.50%	-	1:1.32

PHASE/AREA	VARIANCE FROM 21/22 BUDGET PLAN			
	MODEL 1	MODEL 2	MODEL 3	MODEL 4
<b>FIRST</b>	<b>23,925</b>	<b>13,193</b>	<b>8,650</b>	<b>5,064</b>
<b>PRIMARY</b>	<b>-589,811</b>	<b>-596,021</b>	<b>-946,537</b>	<b>-615,178</b>
North East	0	0	0	0
North West	68,739	-26,827	-125,078	-122,966
South East	-316,934	-293,134	-419,028	-251,485
South West	-341,617	-276,061	-402,431	-240,727
<b>MIDDLE</b>	<b>127,590</b>	<b>138,172</b>	<b>161,300</b>	<b>164,396</b>
<b>SECONDARY</b>	<b>-22,003</b>	<b>-20,715</b>	<b>249,258</b>	<b>-21,264</b>
North East	5,007	5,293	59,796	5,171
North West	3,485	3,772	70,771	3,650
South East	18,353	18,782	94,362	18,599
South West	-48,848	-48,562	24,329	-48,684