

Appendix B

FACTOR COMPARISON

FACTOR
Basic entitlement
Primary (Years R-6)
Key Stage 3 (Years 7-9)
Key Stage 4 (Years 10-11)
Deprivation
FSM
FSM6
IDACI Band F
IDACI Band E
IDACI Band D
IDACI Band C
IDACI Band B
IDACI Band A
LAC
EAL
Mobility
Prior Attainment
Lump Sum
Sparsity
Rates
PFI
MPPF
MFG
Capping
Falling Rolls
Total Schools Block Funding allocated
Funding available
Under(-)/over-allocated
Check to Proforma

CURRENT MODELLING			
2021/22 MODELLING - 2021/22 APT			
MODEL 1	MODEL 2	MODEL 3	MODEL 4
Full NFF Lump Sum 50% MFG +0.5% Capping 3.5%	Full NFF MFG +0.5% Capping 4.25%	AS 20/21 LFF inflated (50%) MFG +1.15% No Capping	75% NFF MFG +0.5% No Capping
50,936,130	50,936,130	50,903,510	50,854,580
28,903,452	28,903,452	29,454,744	29,231,602
20,030,668	20,030,668	21,685,428	20,874,192
99,870,250	99,870,250	102,043,682	100,960,374
2,174,420	2,174,420	1,087,210	1,629,633
4,714,872	4,714,872	4,793,946	4,757,259
366,863	366,863	183,431	274,827
1,324,632	1,324,632	1,221,088	1,271,433
1,023,944	1,023,944	922,228	971,525
1,246,762	1,246,762	1,202,678	1,226,112
1,001,228	1,001,228	1,019,586	1,010,334
612,765	612,765	579,116	595,505
12,465,486	12,465,486	11,009,284	11,736,629
0	0	0	0
249,206	249,206	467,268	358,543
108,572	108,572	68,334	88,467
8,793,112	8,793,112	5,803,796	7,301,407
9,809,317	8,363,800	9,809,317	8,945,000
0	0	0	0
1,118,553	1,118,553	1,118,553	1,118,553
887,420	887,420	887,420	887,420
2,433,561	2,856,813	2,920,892	2,930,435
1,258,259	1,569,617	1,538,082	1,329,633
-1,317,182	-621,613	0	0
250,000	250,000	250,000	250,000
135,926,555	135,911,217	135,916,629	135,906,460
135,905,679	135,905,679	135,905,679	135,905,679
20,876	5,538	10,950	782
20,876	5,538	10,950	782
0	0	0	0