

**21/22 SCHOOLS BLOCK FUNDING MODELLING -
COMPARISON OF 20/21 LFF AND PROVISIONAL 21/22 ALLOCATIONS**

Appendix C

Phase / Area	NOR 20/21	MODEL 1 Full NFF/Lump Sum 50% MFG +0.5% Capping 3.5%		MODEL 2 Full NFF MFG +0.5% Capping 4.25%		MODEL 3 (50%) MFG +1.15% No Capping		MODEL 4 75% NFF MFG +0.5% No Capping	
		Movement from 20/21 LFF (£)	Movement from 20/21 LFF (%)	Movement from 20/21 LFF (£)	Movement from 20/21 LFF (%)	Movement from 20/21 LFF (£)	Movement from 20/21 LFF (%)	Movement from 20/21 LFF (£)	Movement from 20/21 LFF (%)
TOTAL FIRST SCHOOLS	2,228	485,514	5.22%	474,781	5.11%	470,238	5.06%	466,652	5.02%
TOTAL NORTH EAST PRIMARY SCHOOL	378	94,500	6.36%	94,500	6.36%	94,500	6.36%	94,500	6.36%
TOTAL NORTH WEST PRIMARY SCHOOLS	4,529	833,900	4.33%	738,333	3.83%	640,082	3.32%	642,194	3.34%
TOTAL SOUTH EAST PRIMARY SCHOOLS	3,830	644,853	3.79%	668,653	3.92%	542,759	3.19%	710,302	4.17%
TOTAL SOUTH WEST PRIMARY SCHOOLS	3,666	574,345	3.61%	639,901	4.02%	513,530	3.23%	675,235	4.24%
TOTAL PRIMARY SCHOOLS	12,403	2,147,597	4.00%	2,141,387	3.99%	1,790,871	3.34%	2,122,230	3.95%
TOTAL MIDDLE SCHOOLS	1,922	319,742	3.58%	330,324	3.69%	353,451	3.95%	356,547	3.99%
TOTAL NORTH EAST SECONDARY SCHOOLS	1,492	64,862	0.74%	65,149	0.74%	119,652	1.36%	65,027	0.74%
TOTAL NORTH WEST SECONDARY SCHOOLS	1,847	88,282	0.83%	88,568	0.83%	155,567	1.46%	88,446	0.83%
TOTAL SOUTH EAST SECONDARY SCHOOLS	2,018	121,836	1.00%	122,266	1.01%	197,845	1.63%	122,083	1.00%
TOTAL SOUTH WEST SECONDARY SCHOOLS	1,819	84,623	0.73%	84,910	0.73%	157,801	1.36%	84,788	0.73%
TOTAL SECONDARY SCHOOLS	7,176	359,604	0.83%	360,892	0.84%	630,865	1.46%	360,343	0.83%
TOTAL ACADEMIES	3,180	327,946	1.94%	317,680	1.88%	385,050	2.28%	314,535	1.86%
TOTAL ALL SCHOOLS	26,909	3,640,401	2.76%	3,625,064	2.75%	3,630,476	2.75%	3,620,307	2.74%