

North Tyneside Council

Health and Well-Being Board

10 January 2019

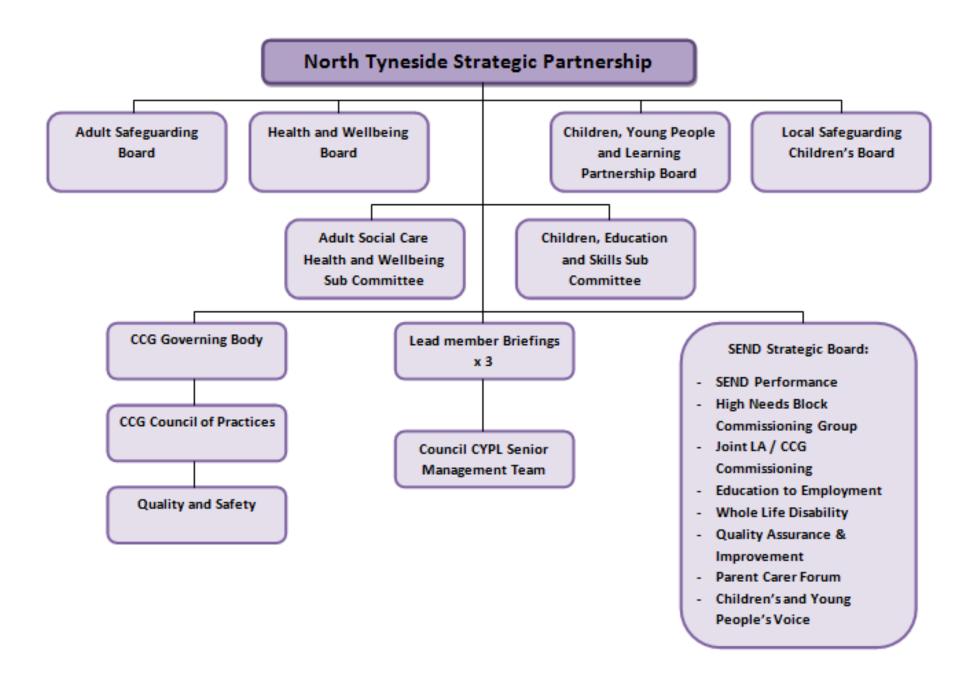




Agendal

What we will cover :

- Strategic direction
- System updates
- Achievements
- Performance
- Need and demand
- Joint Area Inspection



A reminder - our pledges

- Pledge 1:Intervene early with evidence based,
family focussed services
- Pledge 2: Work in partnership to keep children in school
- Pledge 3: Keep them safe at home and connected to their local communities



Joint commissioning strategy

- Launched November 2018
- Joint planning framework for the local area partnership
- Developed and consulted on with SEND Board
- Signed off by CYPL Partnership and Health and Wellbeing Board





North Tyneside Schools

SEND Strategy

"to take **control of their lives**, be as **independent** as possible and achieve their **full potential** in life"

"a **co-ordinated**, **personalised**, **creative and flexible** approach to providing and commissioning services"

"services which prevent, delay or reduce needs from escalating

"working alongside our families to focus on maximising inclusion confidence and independence"



Staffing Update

- New System Leaders:
 - Sue Day Interim Senior Manager SEND
 - Kevin Burns School Improvement Officer Inclusion
 - Anne Foreman Designated Clinical Officer
 - Rebecca Eden Senior Manager (Special Projects)
- Strengthening the Statutory Assessment and Review Team



SEND system review

A comprehensive review of all statutory assessment processes

- EHC plans and letters that accompany each stage of the process
- Quality Assurance arrangements
- Decision making panels
- Commissioning arrangements
- Procurement of an electronic records management system
- Tribunal arrangements
- Parental and student views
- Governance and risk management arrangements
- A refreshed SEND Local Offer

Achievements

- All special schools rated good by Ofsted
- Positive outcome from DfE visit
- Strengthening partnership commitment and working across Education, Health and Social Care



Performance

- Increased usage of Local Offer
- Decline in % EHCPs completed within 20 weeks currently below latest national %
- \checkmark
- Attainment outcomes significantly better than national for SEN Support pupils and in line with national for pupils with an EHCP
- Overall **absence increasing** but compares well with national data
- Lower percentage of **exclusions**, both fixed term and permanent, than nationally
- % of SEND pupils who are in **education, employment or training**, in-line with national
- Initial waiting times for CAMHS have reduced
- Long waiting times on some CAMHS pathways e.g.
 Neurodevelopmental-

SEND need and demand

- % EHCPs significantly higher than national and increasing
- % SEN Support (and all SEND) increasing but significantly lower than national
- LAC 55% SEND compared to 57% nationally
- **CIN** 47% SEND compared to 46% nationally
- % CIN with EHCP sig. higher than nationally



EHC plans

	14/15	15/16	16/17	17/18
Total Number EHCP				
maintained by NT				
(source: SEN2)	1012	1038	1075	1102

The number of EHC Plans is rising - increased by 90 over the four academic years from 2014/15 to 2017/18, an increase of 8.9%; the biggest increase has been post-16

Statutory assessments

Increasing demand for statutory assessments for EHCPs in the Autumn term

Time Period	Number of EHCP Started
1/9/16 - 9/11/16	30
1/9/17 - 9/11/17	24
1/9/18 - 9/11/18	67

- A significant increase in the first 2 months of this academic year
- Pressures within the Statutory Assessment Team, Educational Psychology Service and commissioned services
- We are developing a new panel approach

Placement sufficiency issues

In year admissions to the LA with an EHCP and needing specialist provision has increased in recent years:

- 2014/15 x 18
- 2015/16 x 22
- 2016/17 x 23
- This has placed increased pressure on sufficiency of places, particularly for SEMH, ASD and PMLD
- Our SEND Review is focussed on managing demand across the whole system and ensuring sufficient, high quality provision in borough.

Review Work

•Sufficiency of places including the DfE SEND reform capital grant (£616k)

Additional Resourced Provision (ARP) review

- Review of commissioned services:
 - Referral and entry arrangements
 - Performance against KPIs
 - Staffing arrangements
 - Needs and trends
 - Collaboration inc Health
 - Key challenges and pressures inc funding
 - Preparation for adult hood/transitions
 - Recommendations May 2019

Review Work

- **Neurodevelopmental** there has been a significant increase in referrals , CCG has invested in year & working with the provider to reduce waiting times .
- CAMHS review scheduled to ensure all elements of the service are fit for purpose and meeting assessed need. This will include social work input into cases following disinvestment.



- In Cumbria and the NE (August 2018) 83% of inspections have been identified by Ofsted as areas of concern and subject to a written notice to improve
- Our work with schools is effective as is the single agency work in health and social care.
- Our joint working across education, health and social care continues to need to be strengthened as evidenced in the EHCP's.

