

Expenditure Type	(£)
Administrative Expenditure <i>(this should include all of the costs you have incurred in carrying out the administrative functions of the HAF coordination in your LA)</i>	£ 80,267.30
Capital Expenditure <i>(this should include any equipment purchased to support the programme that meets the definition for capital expenditure, as set out in the HAF guidance on gov.uk)</i>	<b>£5,686</b>
Programme Expenditure <i>(this should include all of the costs of providing free HAF places, including payments to providers and third parties for services provided)</i>	£722,216.70
Other Expenditure Booking system costs (within internal recharges) Hire of transport Marketing	£5,000 £1,041 £500
	<b>£814,711</b>

TOTAL EXPENDITURE (for 1 April 2022 to 31 March 2023)	
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